

8 May 2009

Dear Councillor

COUNCIL - WEDNESDAY, 13TH MAY 2009

I am now able to enclose, for consideration at next Wednesday's Annual Meeting of the Council, the following report that was unavailable when the meeting summons was issued.

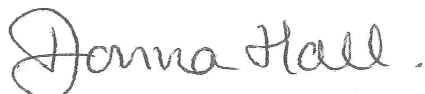
Agenda No Item

11. **Chorley's Draft Annual Report for 2008/09**

To receive and consider the attached draft Annual Report for 2008/09.

The associated report of the Assistant Chief Executive (Policy and Performance) was enclosed with the Annual Meeting summons papers on pages 9 to 12.

Yours sincerely



Donna Hall
Chief Executive

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Democratic and Member Services Officer
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Distribution

To all Members of the Council and Directors.

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ان معلومات کا ترجمہ آپکی اپنی زبان میں بھی کیا جاسکتا ہے۔ یہ خدمت استعمال کرنے کیلئے براہ مہربانی اس نمبر پر ٹیلیفون
کیجئے: 01257 515823

Draft Annual Report

2008/09 – 2009/10



Message from the Leader and Chief Executive

Welcome to Chorley's Annual Report for 2008/2009. We hope that you find this a useful summary of where Chorley is heading and what external inspectors have said about the Council and how we are performing. We have included information about what we achieved during 2008/09 and what we plan to do during 2009/10, including our planned spending.

2008/09 was a great year for the Council and the Borough. We were officially rated 'Excellent' by the Audit Commission, the government's independent watchdog. The inspectors concluded that the Council had a strong and clear vision for the area, and was working hard with partners to improve services for local residents.

We were also awarded Beacon Council status in the 'gold standard' category of 'Better Outcomes for People and Places', and continued to be recognised as one of the best Councils nationally for providing value for money. 84% of residents are satisfied with the area as a place to live, one of the highest levels of satisfaction across the whole of Lancashire.

During the next year, we will continue to work to improve the services we deliver and the local area; through changes to the way we collect your recycling and introducing neighbourhood working.

We are always keen to hear your views. If you would like to comment on anything in this annual report, or say anything else about the Council, our plans and the services we deliver, please complete the tear off page at the back of this report.

Peter Goldsworthy



Cllr Peter Goldsworthy
Leader of Chorley Council

Donna Hall



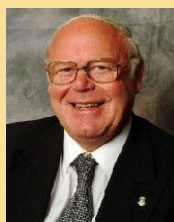
Donna Hall
Chief Executive

Our Vision, Priorities and Strategic Objectives

During 2008/09, we changed our vision slightly to reflect the achievements that we have already experienced and make it more ambitious:

“The Council’s ambition is for Chorley to be recognised as the most attractive, caring and vibrant places in the North West in which to live, to work, to invest and visit. People can expect safe, clean, sustainable neighbourhoods with equal access to first class, co-ordinated public services which meet their diverse needs. They can expect high quality local job and training opportunities, a decent home and to be valued and respected by all. They will be able to have their say and influence local services in their areas and to insist on good value for public money. The character of our friendly, contemporary market town will be enhanced whilst ensuring Chorley plays a pivotal role in economic development.”

To reach the vision, the Council has a series of strategic objectives which members of the Cabinet have responsibility for.



Cllr Peter Goldsworthy

Lead member for developing the character and feel of Chorley and ensuring that Chorley Borough Council is a consistently top performing organisation.

‘I’m proud that, over the last year, Chorley Council has been recognised for delivering excellent services to the borough by independent assessors. I strongly believe the Council is here to deliver high quality services and value for money to residents.

Crime has continued to fall, and residents like living in the borough. Our Beacon Council status recognised our successes in improving better outcomes for people and places. Even with these successes, we are not complacent and want to do even better. We will continue to work hard to make sure Chorley is an attractive place to live and the Council provides the services you need.’



Cllr Peter Malpas

Lead member for strengthening Chorley's economic position and tackling climate change.

'The last year has seen continuing challenges from the world's economic climate. Chorley, like everywhere else, has been affected by the recession. That is why I am even more determined to protect the local economy, preserve local jobs and create a thriving town centre. We have already set up a redundancy taskforce, improved the covered markets and supported local businesses. We will continue to work with our partners and the local community to support people and businesses through the coming years; improvements to the town centre should help this.

We are committed to tackling the challenge of climate change and our impact on the environment locally to ensure that we make the most of the resources we have available while preserving what we have for future generations.'



Cllr Pat Case

Lead member for improving equality of opportunity and life chances.

'Last year, the Council underwent an IDeA inspection of the Equality Standard, achieving level three, in recognition of work which we have undertaken to support people in our community with a range of needs and inequalities. We will continue especially to work with people in the more deprived areas and those in rural areas both of which groups find it more difficult to access services to ensure everyone knows what help there is in the Borough to improve the quality of their life.'



Cllr John Walker

Lead member for involving people in their communities.

'We work for our local community, so it is important that that community can influence what we do and what happens in their local area. I believe that people are happier when they feel that they belong to a community and can get involved in improving their local area. We will carry on developing neighbourhood working to listen to local people and help them improve their local area.'



External Inspection

In the last twelve months, the Council has had its successes recognised by external inspectors. This has included:

- ‘Excellent’ Status following our Comprehensive Performance Assessment inspection undertaken by the Audit Commission.
- Beacon Council status for Better Outcomes for People and Places and Building More Cohesive Communities.
- 4 out of 4 for Use of Resources and providing Value for Money.
- Level Three of the Equality Standard for Local Government.
- A positive Direction of Travel Assessment.

These awards and assessments are given by independent inspectors, who look at the work the Council carries out, and give a judgement as to what the Council does well and where improvements could be made. In the last year, the external inspectors have said:

“Chorley Borough Council is excellent...the Council has worked extremely hard to address the problems it faced and can now demonstrate considerable progress. Its current performance is excellent and it is performing strongly in most areas.” Audit Commission CPA inspectors

“The Council continues to achieve good value for money...The Council continues to strengthen its processes to manage and improve value for money and demonstrate notable practices.” Audit Commission Use of Resources Assessment

“Very good partnership working with local delivery partners, in particular the police, county council, and neighbouring districts. A real drive to achieve efficiencies through joined up and smart working.” Beacon Assessment Team

“The Council has continued to improve services and outcomes in areas that it has identified as priorities – Prosperity, Place, People and Performance - and the public say are important to their communities.” Audit Commission Direction of Travel Assessment

“Staff enthusiastic, professional and committed to delivering services of excellence” Equality Standard Assessment Team

Some areas for improvement were also identified. We are now working to put in place these improvements.

Delivery of Affordable Housing

The CPA inspection identified that there were issues in achieving targets on the delivery of affordable housing in the borough. We are working hard to address these issues, particularly in the current economic climate. We have developed an action plan to coordinate our response, which will include working with partners to identify areas of land that could be used for affordable housing development, and are using our planning powers to provide support and encouragement to developers so that affordable housing that is planned is delivered.

Tackling Health Inequalities

Across the whole of Lancashire, there are areas where life expectancy is shorter and health is worse than the average. This is the case in some areas of Chorley. In the next year, the Council, with its partners on the Local Strategic Partnership, will finalise a health inequalities strategy that will set out some key actions that will tackle issues of poor health and reduce inequalities across the borough.

The Council's Environmental Footprint

The Council and its partners are committed to reducing the impact we have on the environment. We have started to measure our impact using performance indicators that mean that we will be able to demonstrate improvements that we make.

How we measure our environmental impact

Indicator	Performance in 2008/2009	Target for 2009/2010
Reduction in CO2 emissions from local authority operations	tbc	tbc
Improving the Council's score in the Government checklist 'Adapting to Climate Change'	Level One	Level Two

How we are reducing our environmental impact

During the last year, we started to introduce our climate change strategy. Some of the actions we have completed included:

- In partnership with our leisure provider, we have undertaken a feasibility study of using combined heat and power at All Seasons Leisure Centre. When implemented, it will lead to savings of up to £40,000 per year 99 tonnes of carbon.
- Undertook energy efficiency audits on all our buildings and identified efficiency measures that will be put in place in the coming year.
- Helped 31 companies undertake energy audits to identify areas for improvements. We have also made £60k available in grants to businesses to help them make energy improvements.
- Continued to provide Warm Front grants to householders so they can make energy efficiency improvements to their homes.
- Led on the development of the Chorley Partnership Climate Change Strategy.

How does the Council use its resources?

This section will be completed once the closedown of accounts has completed. It will look similar to previous annual reports, with information about how the Council spends its budget.

Our Performance in 2008/2009

This section will be completed after the year-end performance indicators are fully gathered. Again, it will be in a similar style to previous Annual Reports

Tell us what you think

If you wish to comment on this Annual Report, please complete and return this form to **Donna Hall, Chief Executive, Town Hall, Chorley, PR7 1DP** or email **donna.hall@chorley.gov.uk**

Overall, how satisfied or dissatisfied are you with the performance of Chorley Council?



Very Satisfied



Satisfied



Dissatisfied



Very Dissatisfied

Any comments about our services –

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.....
.....

What changes would you like to see –

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.....
.....

How do you think the Council could improve –

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.....
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Name and address (optional) –

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